

PADUA COLLEGE OF COMMERCE AND MANAGEMENT

Nanthur, Mangalore-575004

Estimated Budget for the year 2015-2016



College Expenses			
Activities & Celebrations	120000.00		
Advertisement	10000.00		
Annual Day Expenses	60000.00		
Repairs & Maintenance	95000.00		
Educational expenses	85000.00		
Electricity Charges	70000.00		
Honarium	25000.00		
Identity card expenses	7000.00		
Staff Seminar Expenses	30000.00		
Telephone charges	12000.00		
Travelling allowance	30000.00		
Property tax	12000.00	556000.00	
Administrative & Office Expenses			
Computer Repairs	35000.00		
College Magazine Printing	95000.00		
Miscellaneous Expenses	110000.00		
Postage	1000.00		
Printing & Stationery	70000.00		
Online School ERP Software	5000.00		
Software Installation	2000.00	318000.00	
Library Expenses			
Reading Room fees	6000.00		
Library Expenses	70000.00		
Library Software Expenses	55000.00	131000.00	
Remittance to University			
Career Guidance fees	85000.00		
College Affiliation Renewal fees	160000.00		
Cultural Activity fees	115000.00		
Development fund fees	45000.00		
N.S.S. Fees	3000.00		
Sports Affiliation	110400.00		
University Registration fees	82600.00		
University Service Charges	59000.00	660000.00	
Sports expenses		60000.00	
Salary	4350000.00		
Profession Tax	45500.00		
Provident Fund	535000.00		
ISI	45000.00	4975500.00	
Capital Expenditure			
Printer	12000.00		
Projector Stand	5000.00		
Sound System	8000.00		
Currency counting machine	20000.00		
Water Cooler	50000.00		
C D Player	7000.00		
C.C.TV	15000.00		
Furniture	250000.00	367000.00	
TOTAL		7067500.00	

A. Senarath

Principal

Padua College of Commerce and Management
Nanthur, Mangalore - 575004

PADUA COLLEGE OF COMMERCE AND MANAGEMENT

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Estimated Budget for the year 2016-2017



College Expenses			
College Calender Printing	12000.00		
Minority Approval Expenses	15000.00		
Staff Seminar Expenses	10000.00		
Contribution to CBE	60000.00		
Audit fees	3500.00		
Identity Card	7000.00		
Annual Day	70000.00		
College Magazine	75000.00		
Activities/Celebrations	95000.00		
Advertisement	10000.00		
Honararium	30000.00		
Miscellaneous Expenses	30000.00		
NAAC Software Expenses	25000.00		
Printing/Stationery	10000.00	452500.00	
Administrative & Office Expenses			
Printing & Stationery	125000.00		
Repairs & Maintenance	120000.00		
Telephone charges	12500.00		
SMS Software Expenses	7000.00		
Travelling allowance	12000.00		
Computer Repairs	40000.00		
Advertisement	10000.00		
Electricity Charges	120000.00		
Mescom Security Deposite	3000.00		
Property tax	10500.00		
Website Charges	30800.00		
Sports expenses	32000.00		
Library Expenses	40000.00		
Reading Room fees	20000.00	582800.00	
Remittance to University			
College Affiliation Renewal fees	144000.00		
University Service Charges	64900.00		
Development fund fees	38500.00		
University Registration fees	76500.00		
Sports Affiliation	118000.00		
Career Guidance fees	90000.00		
Cultural Activity fees	118000.00		
N.S.S. Fees	3000.00	652900.00	
Salary	5802650.00		
Provident Fund	450000.00		
Profession Tax	42800.00		
ESI	44350.00	6339800.00	
Capital Expenditure			
Computer	120000.00		
Shoe Rack	5800.00		
Cupboard	27500.00		
C.C.Camera	4000.00		
Ceiling Fan	1850.00		
Ladder	22000.00		
Furniture	500000.00	681150.00	
TOTAL.		8709150.00	

A Sena
Principal
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PADUA COLLEGE OF COMMERCE AND MANAGEMENT

Nanthur, Mangalore-575004

Estimated Budget for the year 2017-2018



College Expenses		
College Website Charges	10000.00	
Computer Annual Service Charges	12500.00	
BSNL Broadband Annual Charges	12500.00	
Computer Security Software charges	2600.00	
Water Cooler Repair charges	2000.00	
CC Camera Repairs	1000.00	
Gifts to staff	8000.00	
Memento Purchased	7000.00	
Cleaning and Maintenance	3000.00	
Flex Printing Expenses	22500.00	
Travelling allowance	4500.00	
Advertisement	10000.00	
Electricity Charges	130000.00	
Mescom Security Deposite	4500.00	
Property tax	13500.00	
Honorarium	59500.00	
Contribution to CBE	60000.00	
Audit fees	15000.00	
Educational Expenses Paid	30000.00	
Activities Celebrations	195000.00	
Staff Seminar Expenses	15000.00	
Miscellaneous Expenses	18500.00	
College Calendar	12500.00	
C A Coaching Fees	350000.00	
Repairs & Maintenance	100000.00	1099100.00
Administrative & Office Expenses		
Printing & Stationery	55000.00	
Telephone charges	3000.00	
SMS Software	5600.00	
Identity Card	8000.00	
Annual Day	130000.00	
College Magazine	33000.00	
Padua Verve	80000.00	
Postage	2000.00	
Photo Charges	23500.00	
Travelling Expenses	1000.00	
Staff Group Health Insurance	10500.00	
Competition Expenses	14500.00	
Staff Picnic	12000.00	
Printing Expenses	7000.00	
Printer Refill Charges	8000.00	
Printer Service Charges	2000.00	
Computer Repairs	8500.00	
Library Expenses	85700.00	
Reading Room expenses	25500.00	
Sports expenses	100000.00	614800.00

A. Senarath

Principal

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Remittance to University			
College Affiliation Renewal fees	181900.00		
University Service Charges	72000.00		
Development fund fees	58000.00		
University Registration fees	99750.00		
Sports Affiliation	156250.00		
Career Guidance fees	109400.00		
Cultural Activity fees	156250.00		
N.S.S. Fees	3000.00	836550.00	
Students Welfare Fund		17290.00	
Teachers Welfare Fund		43200.00	
Salary		7020500.00	
Provident Fund	530000.00		
Profession Tax	43500.00		
ESI	51500.00	625000.00	
Capital Expenditure			
Tea Poi	3000.00		
White Board	3000.00		
C.C.Camera	50000.00		
Ceiling Fan	3500.00		
Steel Rack	6800.00		
Telephone Instument	1800.00		
External Hard Disk	5000.00		
Furniture	200000.00		
Projector	51500.00		
Computer	47300.00	371900.00	
TOTAL		10628340.00	

A. Srinivas

Principal

**Paava College of Commerce and Management
Nanthur, Mangalore - 575 004**

PADUA COLLEGE OF COMMERCE AND MANAGEMENT

Nanthur, Mangalore-575004

Estimated Budget for the year 2018-2019



College Expenses			
Repairs & Maintenance	100000.00		
Miscellaneous Expenses	10000.00		
SMS Software Expenses	8900.00		
College Website Charges	12000.00		
Computer Annual Service Charges	6000.00		
BSNL Broadband Annual Charges	12500.00		
CC Camera Repairs	2500.00		
Cable TV Annual Charges	3250.00		
Electricity Charges	15500.00		
Property tax	14500.00		
NAAC Expenses	10000.00		
Honorarium Paid	12000.00		
Contribution to CBE	61500.00		
Gratuity Paid to CBE	287500.00		
Educational Expenses Paid	125000.00		
Activities/Celebrations	150000.00		
Advertisement Expenses	8700.00		
Staff Seminar Expenses	1500.00		
College Calendar Fees	13000.00		
Annual Day Fees	89500.00		
College Magazine Fees	82000.00		
Send Off Expenses	28500.00		
Padua Verve	49500.00		
Postage Expenses	2500.00		
Photo Charges	22000.00		
Travelling Expenses	10250.00		
Competition Expenses	2600.00		
Inter college Competition Expenses	700.00		
University Magazine Contest	500.00		
Teachers Day Expenses	13000.00		
Christmas Day Expenses	10000.00		
Magazine Subscription Charges	250.00		
Cleaning and Maintenance	3500.00		
Flex Printing Charges	3000.00	1172150.00	

A. Senar

Principal

Padua College of Commerce and Management
Nanthur, Mangalore - 575004

Administrative & Office Expenses				
Audit fees	18900.00			
Printing & Stationery	85000.00			
Computer Security Software charges	2800.00			
Printer Refill Charges	12500.00			
Computer Repairs	2500.00			
UPS Repairs & Maintenance	3350.00	125050.00		
Remittance to University				
College Affiliation Renewal fees	186700.00			
University Service Charges	79000.00			
Development fund fees	53560.00			
University Registration fees	92700.00			
Sports Affiliation	159900.00			
Career Guidance fees	110700.00			
Cultural Activity fees	159900.00			
N.S.S. Fees	3000.00			
Students Welfare Fund	7000.00			
Teachers Welfare Fund	15500.00			
Flag fees	13050.00	881010.00		
Library Expenses		52000.00		
Reading Room expenses		27000.00		
Sports expenses		150000.00		
Salary		6823000.00		
Provident Fund	548035.00			
Profession Tax	43400.00			
ESI	54615.00	646050.00		
Annual Profession Tax		2500.00		
Capital Expenditure				
Computer	65000.00			
Cup Board	30000.00			
C.C.Camera	15000.00			
Mike	2000.00			
Projector	71000.00			
Furniture	5000.00			
Inverter Battery	23000.00			
Speaker	15000.00			
Key Board	20000.00			
Sports Lamp & Torch	7000.00			
Lap Top	70000.00			
Water Cooler	33000.00			
Aequa Guard	10000.00	366000.00		
TOTAL		10244760.00		

A. Senar

Principal

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